

Better Care fund Evaluation of schemes in 2016/17

Overview:

- The process used to evaluate the 2016/17 Better Care Fund schemes presents a somewhat fragmented picture, however, all evaluated schemes are contained within this paper to aid decision making for 2017/18.
- The decision was taken not to evaluate MANDATORY schemes, therefore Disabled Facilities Grants, Carers Assessments, the Social Care Act, Programme Enablers have not been subject to formal evaluation.
- CCG colleagues opted NOT to evaluate schemes/services which are currently part of service redesign.

Evaluation processes used in 2016/17

Date	Process	Action	Outcome
Nov 2016	Initial evaluation template devised	Life Links evaluated (scored 66) 03/11/16	Decision taken at BCF meeting on
Dec 16 / Jan 17	Updated evaluation template devised	Carers Breaks, Assistive technology and Dementia reablement evaluated using this criteria (as below)	Decision outstanding regarding continuation of these schemes into 2017/18
Feb / Mar 17	Review of Mental Health reablement Service	Mental Health Reablement reviewed using NHS Commissioning Intelligence Model, as this scheme required a more detailed review	Decision outstanding regarding the ongoing funding of this scheme

Context:

Scheme	Prior discussions/agreements from BCF Meetings
STAIRRs Programs	CONTINUE - CCGs considered should continue without formal BCF evaluation at this stage
Dementia Reablement Service	CONTINUE was Reviewed using evaluation matrix and scored very well - final matrix concluded
Early Discharge Schemes	DISCONTINUE AS IS (AGE UK FROM 1/4/17 AND RED CROSS FROM 1/7/17) REDESIGN / REPROCURE - agreed with CCGs at Dec 16 meeting

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East Community Based Co-ordinated Care	In the process in CCGs of re-design - CCGs consider not appropriate time to consider in BCF group
South Integrated Community Teams	In the process in CCGs of re-design - CCGs consider not appropriate timing for BCF to consider
Carers Assessments	MANDATORY
Social Care Act	MANDATORY
Program Enablers	REDUCE - agreed with CCGs at meeting of Dec 16
Community Equipment Store - additional contribution	REMOVED FROM FUTURE BCF - agreed with CCGs at 6 Jan 17 meeting - only minimum funding to be pooled.
Supporting Empowerment	REVIEWED - DISCONTINUE - agreed with CCGs at Dec 16 meeting
Carers Breaks	REVIEWED - CONTINUE – as part of Care Act provision
Life Links	REVIEWED - DISCONTINUE PILOT AS PLANNED FROM 1/7/17 - agreed with CCGs at Dec 16 meeting.
Assistive Technology	REVIEWED - scored well against new evaluation matrix - needs final discussion with regards to continuation

Schemes evaluated using updated evaluation template:

Schemes evaluated using updated template		Carers breaks	Assistive Technology	Dementia reablement	
Grouping	Factor	£376,000	£734,000	£637,000	
Strategic Goals and Innovation (Scores out of 10)	1.1	Strategic Goals: Will project contribute to joint strategic goals or wider footprint strategic goals?	4	6	6
	1.2	Hospital Avoidance: What level of impact can be attributed to this service/proposal to hospital admission avoidance?	1	6	6
	1.3	Innovation: What level of evidenced innovation can be attributed to this service/proposal to reduce DTOC, NEL admissions, admissions to nursing or	2	6	2.5

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		residential care?			
Quality and Effectiveness (Scores out of 35)	2.1	Strength of Evidence: What is the strongest evidence that the proposed service / intervention has a positive effect in reducing DTOC, NEL admissions, admissions to nursing or residential care? Please be specific as to which metric.	3	4	3
	2.2	Magnitude of the Clinical Benefit: To the individual	2	2	4
	2.3	Numbers of people that will benefit OR impact on low numbers but complex needs therefore high impact for system	4	4	2
	2.5	Quality of Life: E.g. disability reduction, independence, pain reduction, improving social relationships	4	4	5
	2.6	Access and Equity: Enables more equitable access to health care and/or reduces health inequalities benefiting the system outcomes	4	3	2
	2.7	Prevention: the proposal significantly reduces ill health and/or need for further health and care services	3	4	3
	Risk (Scores out of 25)	3.1	Risk of not achieving BCF Metrics relating to reductions in DTOC, NEL Admissions and Admissions to residential and nursing homes if this project does not go ahead? Be specific as to metric.	5	4.5
3.2		Health and Social Care Economy Financial risk: what is the risk if the project does not go ahead?	4	2.5	4

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	3.3	Political / reputational risk: what is the risk if the project does not go ahead?	5	2.5	4
	3.4	Clinical risk: what is the risk if the project does not go ahead?	1	2	4
	3.5	Impact on other services: What is the impact on other services or providers if the service goes ahead?	4	2	4
Finance and Productivity (Scores out of 15)	5.1	Validated savings across health and social care	1	8	6
	5.2	Rate of return: How quickly can the identified system savings (both financial and performance) project be delivered?	4	4	1
	5.3	Increasing Productivity: What evidenced increases in service productivity will be realised by the scheme/project?	1	1	0
	5.4	Return on investment: How quickly will the initial investment be paid back?	4	4	3
Totals (from a possible 85)			56	69.5	62.5

For reference, full scheme evaluations:

Scheme	Full evaluation
Life Links (evaluated on old template)	 Life Links BCF Evaluation 201617.xl
Carers Breaks	 Carer Breaks BCF Evaluation 201617.xl

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Assistive Technology	 Assistive technology BCF Evaluation 20161
Dementia Reablement	 Dementia Reablement BCF Eval

National conditions

- 1) National Condition 1: a jointly agreed plan
- 2) National Condition 2: NHS contribution to social care is maintained in line with inflation
- 3) National condition 3: Agreement to invest in NHS-commissioned out-of-hospital services
- 4) National condition 4 Implementation of the High Impact Change Model for Managing

National metrics

- a) Non-elective admissions (General and Acute)
- b) Admissions to residential and care homes
- c) Effectiveness of reablement
- d) Delayed transfers of care (reducing Delayed Transfers of Care (DToC) nationally to 3.5% of occupied bed days by September 2017)